$U.S. Department of Housing and Urban Development\\ Office of Public and Indian Housing$

SmallPHAPlanUpdate AnnualPlanforFiscalYear2003

NOTE: THISPHAPLANSTEMPLATE (HUD-50075SmallPHA) ISTOBECOMPLETEDIN ACCORDANCE WITHINSTRUCTIONS LOCATEDINAPPLICABLE PIHNOTICES

PHAPlan AgencyIdentification

PHAName: SoutheastIowaRegionalHousingAuthority

PHANumber: IA128

PHAFiscalYearBeginning:(mm/yyyy) 07/2003

PHAPlanContactInformation:

Name:StevenPerlstein Phone:(319)753-5109

TDD:

Email(ifavailable):seirha@aol.com

PublicAccesstoInformation

Informationregardinganyactivities outlined in this plan can be obtained by contacting: (select all that apply)

X MainadministrativeofficeofthePHA PHAdevelopmentmanagementoffices

Display Locations For PHAP lans and Supporting Documents

The PHAP lans (including attachments) are available for public inspection at: (select all that apply)

X MainadministrativeofficeofthePHA

PHAdevelopmentmanagementoffices

Mainadministrativeofficeofthelocal, county or Stategovernment

Publiclibrary

PHAwebsite

Other(listbelow)

PHAPlanSupportingDocumentsareavailableforinspectionat:(selectallthatapply)

X MainbusinessofficeofthePHA

PHAdevelopmentmanagementoffices

Other(listbelow)

PHAProgramsAdministered:

AnnualPHAPlan FiscalYear2003

[24CFRPart903.7]

i.TableofContents

 $\label{lem:provide-atable-of-contents} Provide-atable of contents for the Plan and alist of supporting documents available for public inspection. For Attachments, indicate which attachments are provided by selecting all that apply. Provide the attachment's name (A,B,etc.) in the space to the left of the name of the attachment. If the attachment is provided as a SEPARATE file submission from the PHAP lansfile, provide the file name in parentheses in the space to the right of the title.$

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AnnualPlan

- i. ExecutiveSummary(optional)
- ii. AnnualPlanInformation
- iii. TableofContents
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- 2. CapitalImprovementNeeds
- 3. DemolitionandDisposition
- 4. Homeownership:VoucherHomeownershipProgram
- 5. CrimeandSafety:PHDEPPlan
- 6. OtherInformation:
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 - B StatementofConsistencywithConsolidatedPlan
 - C Criteria for Substantial Deviations and Significant Amendments

Attachments

AttachmentA:SupportingDocumentsAvailableforReview

Attachment__:CapitalFundProgramAnnualStatement

Attachment_:CapitalFundProgram5YearActionPlan

Attachment :CapitalFundProgramReplacementHousing

FactorAnnualStatement

Attachment_:PublicHousingDrugEliminationProgram

(PHDEP)Plan

AttachmentB:ResidentMembershiponPHABoardorGoverningBody

AttachmentC:MembershipofResidentAdvisoryBoardorBoards

Attachment D: Comments of Resident Advisory Board or Boards

& Explanation of PHAR esponse (must be attached if not included

inPHAPlantext)

Other(Listbelow, providing each attachment name)

<u>ii.ExecutiveSummary</u>

[24CFRPart903.79(r)]

At PHA option, provide a briefover view of the information in the Annual Plan

1.SummaryofPolicyorProgramChangesfortheUpcomingYear

In this section, briefly describe changes in policies or programs discussed in last year's PHAP lanthat are not covered in other sections of this Update.

The Southeast Iowa Regional Housing Authority will continue to provide assistance to extremely low and very low income families. During FY 2003 Income Targeting for the extremely low (30% of Median Income) was 78%.

Providing rental assistance while promoting decent, safe and sanitary housing continues to be a focus of the Authority. We will further promote affordable housing and a suitable living environment free from discrimination while recognizing residents a sour ultimate customer.

Tenantsinneedofsupplimentalorauxiliaryservicesrelatedtoareasotherthan housingwillbereferredtoapporporiateagencies.

SEIRHA will continue to conduct out reach efforts to potential Voucherland lords.

2.CapitalImprovementNeeds (notapplicable)

[24CFRPart903.79(g)]

Exemptions: Section 8 only PHAs are not required to complete this component.

A.YesNo:IsthePHAeligibletoparticipateintheCFPinthefiscalyearcoveredby thisPHAPlan?

B. What is the amount of the PHA's estimated or actual (if known) Capital Fundstream of the PHA's estimated or actual (if known) Capital Fundstream of the PHA's estimated or actual (if known) Capital Fundstream of the PHA's estimated or actual (if known) Capital Fundstream of the PHA's estimated or actual (if known) Capital Fundstream of the PHA's estimated or actual (if known) Capital Fundstream of the PHA's estimated or actual (if known) Capital Fundstream of the PHA's estimated or actual (if known) Capital Fundstream of the PHA's estimated or actual (if known) Capital Fundstream of the PHA's estimated or actual (if known) Capital Fundstream of the PHA's estimated or actual (if known) Capital Fundstream of the PHA's estimated or actual (if known) Capital Fundstream of the PHA's estimated or actual (if known) Capital Fundstream of the PHA's estimated or actual (if known) Capital Fundstream of the PHA's estimated or actual (if known) Capital Fundstream of the PHA's estimated or actual (if known) Capital Fundstream of the PHA's estimated or actual (if known) Capital Fundstream of the PHA's estimated or actual (if known) Capital Fundstream of the PHA's estimated or actual (if known) Capital Fundstream of the PHA's estimated or actual (if known) Capital Fundstream of the PHA's estimated or actual (if known) Capital Fundstream of the PHA's estimated or actual (if known) Capital Fundstream of the PHA's estimated or actual (if known) Capital Fundstream of the PHA's estimated or actual (if known) Capital Fundstream of the PHA's estimated or actual (if known) Capital Fundstream of the PHA's estimated or actual (if known) Capital Fundstream of the PHA's estimated or actual (if known) Capital Fundstream of the PHA's estimated or actual (if known) Capital Fundstream of the PHA's estimated or actual (if known) Capital Fundstream or actual (if known) Capital Fundst
Programgrantfortheupcomingyear?\$

C.YesNo DoesthePHAplantoparticipateintheCapitalFundProgramin

theupcomingyear? If yes, complete the rest of Component 7. If no, skip to next component.

D.CapitalFundProgramGrantSubmissions

(1)CapitalFundProgram5-YearActionPlan

The Capital Fund Program 5-Year Action Planis provided as Attachment

(2)CapitalFundProgramAnnualStatement

The Capital Fund Program Annual Statement is provided as Attachment

3.DemolitionandDisposition (notapplicable)

[24CFRPart903.79(h)]

Applicability: Section8onlyPHAsarenotrequiredtocompletethissection.

1.YesNo: DoesthePHAplantoconductanydemolitionordisposition

activities(pursuanttosection18oftheU.S.HousingActof1937 (42U.S.C.1437p))intheplanFiscalYear?(If,,No",skiptonext component;if,,yes",completeoneactivitydescriptionforeach

development.)

2. Activity Description

Demolition/DispositionActivityDescription(NotincludingActivitiesAssociated withHOPEVIorConversionActivities)

1a.Developmentname:1b.Development(project)number:

2. Activitytype: Demolition Disposition

- 3. Applicationstatus (selectone) Approved Submitted, pending approval Planned application
- 4. Dateapplicationapproved, submitted, or planned for submission: (DD/MM/YY)
- 5. Number of units affected: 6. Coverage of action (selectone) Part of the development Total development
- 7.Relocationresources(selectallthatapply)Section8forunitsPublichousingfor unitsPreferenceforadmissiontootherpublichousingorsection8Otherhousing forunits(describebelow)
- 8. Timeline for activity: a. Actual or projected start date of activity: b. Actual or projected start date of relocation activities: c. Projected end date of activity:

4.VoucherHomeownershipProgram

[24CFRPart903.79(k)]

A.Yes $\underline{\mathbf{X}}$ No: DoesthePHAplantoadministeraSection8Homeownership

programpursuanttoSection8(y)oftheU.S.H.A.of1937,as implementedby24CFRpart982?(If,,No",skiptonext

component; if,, yes", describe each program using the table below (copyand complete questions for each program identified.)

B. Capacity of the PHA to Administer a Section 8 Homeownership Program

The PHA has demonstrated its capacity to administer the program by (select all that apply):

Establishingaminimumhomeownerdownpaymentrequirementofatleast3 percentandrequiringthatatleast1percentofthedownpaymentcomesfrom thefamily's resources

Requiringthatfinancingforpurchaseofahomeunderitssection8 homeownershipwillbeprovided,insuredorguaranteedbythestateorFederal government;complywithsecondarymortgagemarketunderwriting requirements;orcomplywithgenerallyacceptedprivatesectorunderwriting standards

Demonstratingthatithasorwillacquireotherrelevantexperience(listPHA experience,oranyotherorganizationtobeinvolvedanditsexperience, below):

<u>5.SafetyandCrimePrevention:PHDEPPlan</u> (notapplicable)

[24CFRPart903.7(m)]

Exemptions Section 8 Only PHAs may skip to the next component PHA seligible for PHDEP funds must provide a PHDEP plan meeting specified requirements prior to receipt of PHDEP funds.

A YesNo:IsthePHAeligibletoparticipateinthePHDEPinthefiscalyearcovered bythisPHAPlan?

B.WhatistheamountofthePHA'sestimatedoractual(ifknown)PHDEPgrantforth
upcomingyear?\$

C.YesNo DoesthePHAplantoparticipateinthePHDEPintheupcoming year? If yes, answerquestion D. If no, skiptonext component.

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. 1) Y P	CINO.	INEPH	DHPPIAN	isattache	ant Attac	nment

6.OtherInformation

[24CFRPart903.79(r)]

A ResidentAdvisoryBoard(RAB)RecommendationsandPHAResponse

- 1.Yes No:DidthePHAreceiveanycommentsonthePHAPlanfromtheResident AdvisoryBoard/s?
- 2.Ifyes,thecommentsareAttachedatAttachment(Filename)D: CommentsofResidentAdvisoryBoard&ExplanationofPHA
- 3.InwhatmannerdidthePHAaddressthosecomments?(selectallthatapply)
 ThePHAchangedportionsofthePHAPlaninresponsetocomments
 Alistofthesechangesisincluded

YesNo:belowor

YesNo:attheendoftheRABCommentsinAttachment_____.

X Considered comments, but determined that no changes to the PHAP lan were necessary.

 $An explanation of the PHA's consideration is included at the at the end of the RAB Comments in Attachment \\ .$

Other:(listbelow)

B. Statement of Consistency with the Consolidated Plan

(notapplicable)

For each applicable Consolidated Plan, make the following statement (copy questions as many times as necessary).

- 1. Consolidated Planjurisdiction: (providenamehere)
- 2. The PHA has taken the following steps to ensure consistency of this PHAP lanwith the Consolidated Planforthejuris diction: (select all that apply)

The PHA has based its statement of needs of families in the jurisdiction on the needs expressed in the Consolidated Plan/s.

The PHA has participated in any consultation process or ganized and offered by the Consolidated Planagency in the development of the Consolidated Plan.

The PHA has consulted with the Consolidated Planagency during the development of this PHAPlan.

Activities to be under taken by the PHA in the coming year are consistent with specific initiatives contained in the Consolidated Plan. (list such initiatives below)

Other:(listbelow)

3 PHARequestsforsupportfromtheConsolidatedPlanAgency YesNo:DoesthePHArequestfinancialorothersupportfromtheStateorlocal governmentagencyinordertomeettheneedsofitspublichousing residentsorinventory?Ifyes,pleaselistthe5mostimportantrequests below:

4. The Consolidated Planofthejuris diction supports the PHAP lanwith the following actions and commitments: (describe below)

C.CriteriaforSubstantialDeviationandSignificantAmendments

1. AmendmentandDeviationDefinitions

24CFRPart903.7(r)

PHAsarerequired to define and adopt their own standards of substantial deviation from the 5-year Planand Significant Amendment to the Annual Plan. The definition of significant amendment is important because it defines when the PHA will subject a change to the policies or activities described in the Annual Plant of ull public hearing and HUD review before implementation.

A.SubstantialDeviationfromthe5-yearPlan:

B. Significant Amendment or Modification to the Annual Plan:

<u>Attachment A</u> SupportingDocumentsAvailableforReview

PHAsaretoindicatewhichdocumentsareavailableforpublicreviewbyplacingamarkinthe "Applicable&OnDisplay"columnintheappropriaterows. Alllisteddocumentsmustbeon displayifapplicabletotheprogramactivitiesconducted by the PHA.

ListofSupp	ListofSupportingDocumentsAvailableforReview					
Applicable &On Display	SupportingDocument	RelatedPlan Component				
X	PHAPlanCertificationsofCompliancewiththePHAPlansand RelatedRegulations	5YearandAnnual Plans				
	State/LocalGovernmentCertificationofConsistencywiththe ConsolidatedPlan(notrequiredforthisupdate)	5YearandAnnual Plans				
	FairHousingDocumentationSupportingFairHousing Certifications: RecordsreflectingthatthePHAhasexaminedits programsorproposedprograms,identifiedanyimpedimentsto fairhousingchoiceinthoseprograms,addressedorisaddressing thoseimpedimentsinareasonablefashioninviewoftheresources available,andworkedorisworkingwithlocaljurisdictionsto implementanyofthejurisdictions'initiativestoaffirmatively furtherfairhousingthatrequirethePHA'sinvolvement.	5YearandAnnual Plans				
	HousingNeedsStatementoftheConsolidatedPlanforthe					

	jurisdiction/sinwhichthePHAislocatedandanyadditional backupdatatosupportstatementofhousingneedsinthe jurisdiction	Needs
	Mostrecentboard-approvedoperatingbudgetforthepublic housingprogram	AnnualPlan:Financial Resources
	PublicHousingAdmissionsand(Continued)OccupancyPolicy (A&O/ACOP),whichincludestheTenantSelectionand AssignmentPlan[TSAP]	AnnualPlan: Eligibility,Selection, andAdmissions Policies
	AnypolicygoverningoccupancyofPoliceOfficersinPublic Housing checkhereifincludedinthepublichousingA&O Policy	AnnualPlan: Eligibility,Selection, andAdmissions Policies
X	Section8AdministrativePlan	AnnualPlan: Eligibility,Selection, andAdmissions Policies
	Publichousingrentdeterminationpolicies, including themethod for setting publichousing flatrents checkhere if included in the publichousing A&OPolicy	AnnualPlan:Rent Determination
	Scheduleofflatrentsofferedateachpublichousingdevelopment checkhereifincludedinthepublichousingA&OPolicy	AnnualPlan:Rent Determination
X	Section8rentdetermination(paymentstandard)policiesXcheck hereifincludedinSection8AdministrativePlan	AnnualPlan:Rent Determination
	Publichousingmanagementandmaintenancepolicydocuments, includingpoliciesforthepreventionoreradicationofpest infestation(includingcockroachinfestation)	AnnualPlan: Operationsand Maintenance
	ResultsoflatestbindingPublicHousingAssessmentSystem (PHAS)Assessment	AnnualPlan: Managementand Operations
	Follow-upPlantoResultsofthePHASResidentSatisfaction Survey(ifnecessary)	AnnualPlan: Operationsand Maintenanceand CommunityService& Self-Sufficiency
	ResultsoflatestSection8ManagementAssessmentSystem (SEMAP)	AnnualPlan: Managementand Operations
	AnyrequiredpoliciesgoverninganySection8specialhousing types checkhereifincludedinSection8AdministrativePlan	AnnualPlan: Operationsand Maintenance
	Publichousinggrievanceprocedures checkhereifincludedin thepublichousingA&OPolicy	AnnualPlan:Grievance Procedures
X	Section8informalreviewandhearingprocedures checkhereif includedinSection8AdministrativePlan	AnnualPlan: GrievanceProcedures
	TheHUD-approvedCapitalFund/ComprehensiveGrantProgram AnnualStatement(HUD52837)foranyactivegrantyear	AnnualPlan:Capital Needs
	MostrecentCIAPBudget/ProgressReport(HUD52825)forany activeCIAPgrants	AnnualPlan:Capital Needs
	ApprovedHOPEVIapplicationsor,ifmorerecent,approvedor submittedHOPEVIRevitalizationPlans,oranyotherapproved proposalfordevelopmentofpublichousing	AnnualPlan:Capital Needs

	Self-evaluation, Needs Assessment and Transition Plant required by regulations implementing §\$504 of the Rehabilitation Act and the Americans with Disabilities Act. See, PIH99-52 (HA).	AnnualPlan:Capital Needs
	Approvedorsubmittedapplicationsfordemolitionand/or dispositionofpublichousing	AnnualPlan: Demolitionand Disposition
	Approvedorsubmittedapplicationsfordesignationofpublic housing(DesignatedHousingPlans)	AnnualPlan: DesignationofPublic Housing
	Approvedorsubmittedassessmentsofreasonablerevitalizationof publichousingandapprovedorsubmittedconversionplans preparedpursuanttosection202ofthe1996HUDAppropriations Act,Section22oftheUSHousingActof1937,orSection33of theUSHousingActof1937	AnnualPlan: ConversionofPublic Housing
	Approvedorsubmittedpublichousinghomeownership programs/plans	AnnualPlan: Homeownership
	PoliciesgoverninganySection8Homeownershipprogram (sectionoftheSection8AdministrativePlan)	AnnualPlan: Homeownership
	CooperationagreementbetweenthePHAandtheTANFagency andbetweenthePHAandlocalemploymentandtrainingservice agencies	AnnualPlan: CommunityService& Self-Sufficiency
	FSSActionPlan/sforpublichousingand/orSection8	AnnualPlan: CommunityService& Self-Sufficiency
	Section3documentationrequiredby24CFRPart135,SubpartE	AnnualPlan: CommunityService& Self-Sufficiency
	Mostrecentself-sufficiency(ED/SS,TOPorROSSorother residentservicesgrant)grantprogramreports	AnnualPlan: CommunityService& Self-Sufficiency
	ThemostrecentPublicHousingDrugEliminationProgram (PHEDEP)semi-annualperformancereport	AnnualPlan:Safety andCrimePrevention
	PHDEP-relateddocumentation: Baselinelawenforcement servicesforpublichousingdevelopmentsassistedunderthe PHDEPplan; Consortiumagreement/sbetweenthePHAs participatingintheconsortiumandacopyofthepayment agreementbetweentheconsortiumandHUD(applicableonlyto PHAsparticipatinginaconsortiumasspecifiedunder24CFR 761.15); Partnershipagreements(indicatingspecificleveraged support)withagencies/organizationsprovidingfunding,services orotherin-kindresourcesforPHDEP-fundedactivities; Coordinationwithotherlawenforcementefforts; Written agreement(s)withlocallawenforcementagencies(receivingany PHDEPfunds); and Allcrimestatisticsandotherrelevantdata (includingPartIandspecifiedPartIIcrimes)thatestablishneed forthepublichousingsitesassistedunderthePHDEPPlan.	AnnualPlan:Safety andCrimePrevention
	PolicyonOwnershipofPetsinPublicHousingFamily Developments(asrequiredbyregulationat24CFRPart960, SubpartG) checkhereifincludedinthepublichousingA&O Policy	PetPolicy
X	TheresultsofthemostrecentfiscalyearauditofthePHA conductedundersection5(h)(2)oftheU.S.HousingActof1937	AnnualPlan:Annual Audit

(42U.S.C.1437c(h)),theresultsofthatauditandthePHA's responsetoanyfindings	
TroubledPHAs:MOA/RecoveryPlan	TroubledPHAs
Othersupportingdocuments(optional)(listindividually;useas manylinesasnecessary)	(specifyasneeded)

(NOTAPPLICABLE)

AnnualStatemer	${\bf nt/Performance} and Evaluation Report Capital Fund Program and Capital$
ReplacementHo	usingFactor(CFP/CFPRHF)Part1:Summary

PHAN	ame:	GrantTypeandNumber CapitalFundProgram: Capital			
Origi	nalAnnualStatementReserveforDisasters/Emergenci				
Evalu	ation Report for Period Ending: Final Performance and	EvaluationReport			
Line No.	SummarybyDevelopmentAccount	TotalEstimatedCo	ost	Total	
		Original	Revised	Oblig	
1	Totalnon-CFPFunds	-			
2	1406Operations				
3	1408ManagementImprovements				
4	1410Administration				
5	1411Audit				
6	1415liquidatedDamages				
7	1430FeesandCosts				
8	1440SiteAcquisition				
9	1450SiteImprovement				
10	1460DwellingStructures				
11	1465.1DwellingEquipment-Nonexpendable				
12	1470NondwellingStructures				
13	1475NondwellingEquipment				
14	1485Demolition				
15	1490ReplacementReserve				
16	1492MovingtoWorkDemonstration				
17	1495.1RelocationCosts				
18	1498ModUsedforDevelopment				
19	1502Contingency				
20	AmountofAnnualGrant:(sumoflines2-19)				
21	Amountofline20RelatedtoLBPActivities				
22	Amountofline20RelatedtoSection504Compliance				
23	Amountofline20RelatedtoSecurity				
24	Amountofline20RelatedtoEnergyConservation Measures				

(NOTAPPLICABLE)

${\bf Annual Statement/Performance and Evaluation Report Capital Fund Program and Capital Institute Capital Cap$
ReplacementHousingFactor(CFP/CFPRHF)PartII:SupportingPages

PHAName:		GrantTypeandNumber CapitalFundProgram#: Capital				
		FundProgramRep	lacementHousingl	Factor#:		
Development Number	GeneralDescriptionofMajorWork Categories	Dev.AcctNo.	Quantity	TotalEstimatedCost		
Name/HA-Wide Activities				Original	Revised	

(NO	TA	PPI	ICA	١BI	\mathbf{E}
٦	110	T / T				,,,,

${\bf Annual Statement/Performance and Evaluation Report Capital Fund Program and Capital Fund Fund Program and Capital Fund Fund Fund Fund Fund Fund Fund Fund$	apital
ReplacementHousingFactor(CFP/CFPRHF)PartIII:ImplementationSchedule	

PHAName:		GrantTypeandNumber CapitalFundProgram#: CapitalFund						
]	ProgramRep	lacement	HousingFactor#:			
DevelopmentNumber Name/HA-Wide Activities	AllFundOb Date)	ligated(Qu	artEnding		AllFundsExpen	ded(QuarterEnding	gDate)	Reason
	Original	Revise	d Ac	tual	Original	Revised	Actual	

CapitalFundProgram5-YearActionPlan <u>APPLICABLE</u>)

(NOT

 $Complete one table for each development in which work is planned in the next 5 PHA fiscal years. \\ Complete at able for any PHA-wide physical or management improvements planned in the next 5 PHA fiscal year. Copy this table as many times as necessary. Note: PHA sneed not include information from Year One of the 5-Year cycle, because this information is included in the Capital Fund Program Annual Statement.$

CFP5-YearA	ctionPlan Originalstatement Revisedsta	tement	
Development Number	DevelopmentName(orindicatePHAwide)		
DescriptionofNed Improvements	EstimatedCost	PlannedStartD FiscalYear)	
Totalestimatedco	ostovernext5years		

$\label{eq:phapublicHousingDrugEliminationProgramPlan} \underline{(NOTAPPLICABLE)}$

Note: THIS PHDEP Plan template (HUD 50075-PHDEP Plan) is to be completed in accordance with Instructions located in applicable PIHN otices.

	eneralInformat fPHDEPGrant				
	type(Indicatev		N1	N2	
D.Engionity R	type(maleate)	vitinaii,,x)	111	1 \2	_
	ichfundingisre	auested			
D.Executive Inthespacebelo activities undert	eSummaryofAr w,provideabriefove	nnualPHDEPP erviewofthePHDE	PPlan,includ	linghighlightsofmaj comes.Thesummary	
willbeconducte individualsexpe	llowingtablebyindied),thetotalnumbero	ofunitsineachPHDl nPHDEPsponsored	EPTargetAre lactivitiesine	(developmentorsitevea,andthetotalnumbeeachTargetArea.Uni	erof
PHDEPTargetAreas(Nameofdevelopment(s site)		velopment(s)or		l#ofUnitswithin HDEPTarget a(s)	TotalPopulationto beServedwithin thePHDEPTarget Area(s)
	ation(numberofmor			PHDEPProgrampropFor,,Other",identifyt	
	12Months	18Months_	24M	onths	
	ProgramHistor /thatfundinghasbee				

IndicateeachFYthatfundinghasbeenreceivedunderthePHDEPProgram(placean,,x"byeach applicableYear)andprovideamountoffundingreceived.Ifpreviouslyfundedprograms <a href="https://haten.com/havenot_been-closedoutatthetimeofthissubmission,indicatethefundbalanceandanticipatedcompletiondate.The FundBalancesshouldreflectthebalanceasofDateofSubmissionofthePHDEPPlan.TheGrantTerm EndDateshouldincludeanyHUD-approvedextensionsorwaivers.Forgrantextensionsreceived,place ,,GE"incolumnor,,W"forwaivers.

FiscalYearof	PHDEP	Grant#	FundBalance	Grant	GrantStart	Grant
Funding	Funding		asofDateof	Extensions	Date	TermEnd

	Received	thisSubmission	orWaivers	Date
FY1995				
FY1996				
FY1997				
FY1998				
FY1999				

Section2:PHDEPPlanGoalsandBudget

A.PHDEPPlanSummary

Inthespacebelow,summarizethePHDEPstrategytoaddresstheneedsofthetargetpopulation/target area(s). Yoursummaryshouldbrieflyidentify:thebroadgoalsandobjectives, theroleofplanpartners, and yoursystemorprocessformonitoring and evaluating PHDEP-funded activities . This summary should not exceed 5-10 sentences.

B.PHDEPBudgetSummary

Enter the total amount of PHDEP funding allocated to each line item.

FFYPHDEPBudgetSummary	Originalstatement						
Revisedstatementdated:							
BudgetLineItem	TotalFunding						
9110-ReimbursementofLawEnforcement							
9115-SpecialInitiative							
9116-GunBuybackTAMatch							
9120-SecurityPersonnel							
9130-EmploymentofInvestigators							
9140-VoluntaryTenantPatrol							
9150-PhysicalImprovements							
9160-DrugPrevention							
9170-DrugIntervention							
9180-DrugTreatment							
9190-OtherProgramCosts							
TOTALPHDEPFUNDING							

C PHDEPPlanGoalsandActivities

Inthetablesbelow,provideinformationonthePHDEPstrategysummarizedabovebybudgetlineitem. Eachgoalandobjectiveshouldbenumberedsequentiallyforeachbudgetlineitem(whereapplicable). Use

as many rows as necessary to list proposed activities (additional rows may be inserted in the tables). PHAs are not required to provide information in shaded boxes. Information provided must be concise-not to exceed two sentences in any column. Tables for line items in which the PHA has no planned goals or activities may be deleted.

9110-ReimbursementofLawEnforcement						TotalPHDEPFunding:\$		
Goal(s)								
Objectives								
ProposedActivities	#of Persons Served	Target Population	Start Date	Expected Complete Date	PHEDE Funding	OtherFunding (Amount/Source)	Pe	
1.								
2.								
3.								

9115-SpecialInitiative						EPFunding:\$
Goal(s)						
Objectives						
ProposedActivities	#of Persons Served	Target Population	Start Date	Expected Complete Date	PHEDEP Funding	OtherFunding (Amount/Source)
1.						
2.						
3.						

9116-GunBuybackTAMatch					TotalPHDEPFunding:\$			
Goal(s)								
Objectives	<u> </u>							
ProposedActivities	#of Person Served	Target Population	Start Date	Expected Complete Date	PHEDEP Funding	OtherFunding (Amount/Source)	Perfor	
1.								
2.								
3.								

9120-SecurityPersonnel		TotalPHDEPFunding:\$
Goal(s)		
Objectives		

ProposedActivities	#of	Target	Start	Expected	PHEDEP	OtherFunding
	Person	Population	Date	Complete	Funding	(Amount/Source)
	Served			Date		
1.						
2.						
3.						

9130-EmploymentofInvestigators					TotalPHDEPF	ınding:\$
Goal(s)						
Objectives						
ProposedActivities	#of Person Served	Target Population	Start Date	Expected Complete Date	PHEDEP Funding	OtherFunding(Amount /Source)
1.						
2.						
3.						

9140- VoluntaryTenantPatrol					TotalPHDEPFu	ınding:\$
Goal(s)						
Objectives						
ProposedActivities	#of Person Served	Target Population	Start Date	Expected Complete Date	PHEDEP Funding	OtherFunding(Amount /Source)
1.						
2.						
3.						

9150- PhysicalImprovements					TotalPHDEP	Funding:\$	
Goal(s)					•		
Objectives							
ProposedActivities	#of Person Served	Target Population	Start Date	Expected Complete Date	PHEDEP Funding	OtherFunding (Amount/Source)	P
1.							
2.							
3.							

9160-DrugPrevention	TotalPHDEPFunding:\$
Goal(s)	

Objectives							
ProposedActivities	#of	Target	Start	Expected	PHEDEP	OtherFunding	I
	Person	Population	Date	CompleteDate	Funding	(Amount	11
	Served					/Source)	
1.							П
2.							\prod
3.							П

9170-DrugIntervention				TotalPHDEPFunding:\$		
Goal(s)						
Objectives						
ProposedActivities	#of Person Served	Target Population	Start Date	Expected Complete Date	PHEDEP Funding	OtherFunding (Amount/Source)
1.						
2.						
3.						

9180-DrugTreatment					TotalPHDEF	TotalPHDEPFunding:\$			
Goal(s)					•				
Objectives									
ProposedActivities	#of Person Served	Target Population	Start Date	Expected Complete Date	PHEDEP Funding	OtherFunding (Amount/Source)	Perf		
1.									
2.									
3.									

9190-OtherProgramCosts					TotalPHDE	PFunds:\$	
Goal(s)							
Objectives							
ProposedActivities	#of Person Served	Target Population	Start Date	Expected Complete Date	PHEDEP Funding	OtherFunding (Amount/Source)	P
1.							
2.							
3.							

 $\label{lem:region} \textbf{RequiredAttachmentB:} \textbf{ResidentMemberonthePHAG} overning \\ \textbf{Board}$

- 1.**X_**YesNo: Does thePHAgoverningboardincludeatleastonememberwho isdirectlyassistedbythePHAthisyear?(ifno,skipto#2)
- A. Nameofresidentmember(s)onthegoverningboard: ElizabethKerr
- B. Howwasthe residentboardmemberselected:(selectone)? Elected $\underline{\mathbf{X}}$ Appointed

C.Thetermofappointmentis(include the date term expires): 05/06/03to05/05/04

2. A. IfthePHAgoverningboarddoesnothaveatleastonememberwhoisdirectly assistedbythePHA,whynot?

t hePHAislocatedinaStatethatrequiresthemembersofa governingboardtobesalariedandserveonafulltimebasis thePHAhaslessthan300publichousingunits,hasprovided reasonablenoticetotheresidentadvisoryboardoftheopportunity toserveonthegoverningboard,andhasnotbeennotifiedbyany residentoftheirinteresttoparticipateintheBoard. Other(explain):

- B.Dateofnexttermexpirationofagoverningboardmember:
- C. Nameandtitleofappointingofficial(s)forgoverningboard(indicateappointing officialforthenextposition):

$\label{lem:condition} Required Attachment C: Membership of the Resident Advisory Board or Boards$

ListmembersoftheResidentAdvisoryBoardorBoards:(Ifthelistwouldbe unreasonablylong,listorganizationsrepresentedorotherwiseprovideadescription sufficienttoidentifyhowmembersarechosen.)

GeorgeBarkow DebraCase GaryHeitmeier ElizabethKerr KathrynOsier MaryLouPfeifer BettyWhite

RequiredAttachmentD:CommentsofResidentAdvisoryBoard& ExplanationofPHA

RAB:Continuetohelpwithassistancetofamiliesandindividuals.

PHA: The Authority will continue to help families and individuals with low income as long as HUD provides funding.

RAB: Continue to help families who work and give deductions for transportation. PHA: Deductions are given toworking families only for child care and the number of children in the family.

RAB:Givelargerdeductionformedicalcosts.

PHA: HUDhas a setamount of percentage based on a formula for elderly, handic apped and disabled. The Authority utilizes all information for the maximum deduction permitted by federal regulations.